

Value-Based Oracle Analytics



TRANSFORMING INSIGHTS INTO ACTION WITH FUSION AND E-BUSINESS SUITE MODULES

FRAMEWORK OVERVIEW

Mastek's **Value-Based Oracle Analytics** provides prebuilt, scalable solutions for Oracle Fusion SaaS and E-Business Suite, offering over **30+ Dashboards** and **100+ Metrics** to accelerate financial and operational decision-making. Our solution delivers rich insights across multiple data sources with seamless integration into your existing systems.

- **Dashboards:** 30+
- **Metrics:** 100+
- **Sources:** Fusion SaaS (current) and Oracle E-Business Suite (on-premise integration roadmap)
- **Deployment Approach:** Offshore
- **OCI Components:**
 - **Oracle Analytics Cloud (OAC)** Enterprise Edition
 - **Oracle Data Integrator (ODI)**
 - **Oracle Object Storage**
 - **Autonomous Data Warehouse**
 - **Compute VM**

KEY VALUE ADDITIONS

1. **Global Currency Reporting**
 - a. Consolidate financial reports across multiple ledgers with real-time conversion to a unified global currency.
2. **Granular Insights**
 - a. Access detailed transaction-level data with built-in drill-down links to support actionable insights.
3. **Plug-and-Play Solution**
 - a. Ready-to-use, pre-tested dashboards and ETL pipelines designed for rapid deployment, saving development time and reducing costs.
4. **Cost Efficiency**
 - a. Streamlined workflows and prebuilt reporting modules minimize the need for custom development, accelerating time-to-insight.
5. **Scalability**
 - a. Flexible architecture allows for easy expansion and integration of additional modules, adapting to your business's growing needs.

KEY DASHBOARDS & METRICS

1. **General Ledger (GL)**
 - a. **Reports:** Profit & Loss, Balance Sheets, Cash Flow Statements, Trial Balance.
 - b. **Financial Ratios:** EBITDA %, GP Ratio, Current Ratio, Return on Equity (ROE), Turnover Ratios.
2. **Accounts Payable (AP)**
 - a. **Cycle Time:** Measure time from invoice submission to payment completion.
 - b. **Analytics:** Track % of invoices matched to orders and % of payments reconciled.

- c. **Exceptions:** Manage invoice holds, unreconciled payments, and missed discounts.

3. Procurement (PO)

- a. **Cycle Time:** Track requisition approval to order creation and order submission to approval.
- b. **Analytics:** Insights into supplier performance, PO revisions, and supplier relationships.
- c. **Exceptions:** Identify pending orders, delays, and issues with single-source suppliers.

ROADMAP (NOV-DEC 2024)

1. Fusion & E-Business Suite Integration

- a. Consolidate dashboards for both cloud and on-premise data sources, enhancing reporting consistency.
- b. Incremental pipeline testing to ensure seamless data integration for GL and AP.

2. Procurement (PO)

- a. **General Ledger (GL):** Expand reporting capabilities with multi-dimensional views, flexible period comparisons, and enhanced customization options.
- b. **Accounts Payable (AP) & Procurement (PO):** Standardized reporting templates for real-time analytics and deeper insights into operations.

3. Standardized Data Models

- a. Develop reusable data models that ensure consistent, high-quality reporting across both Fusion and E-Business Suite sources.

EXPECTED OUTCOMES

- **20+ standardized reports** across cloud and on-premise sources.
- **Tested and validated data pipelines** ensuring seamless data integration.
- **Streamlined ETL rules**, reducing effort and time required for future data integration projects.
- **Actionable insights** that drive improved financial and procurement operations.

TURN DATA INTO A STRATEGIC ADVANTAGE!

Let **Value-Based Oracle Analytics Decomplexify** your data, unlock powerful insights, streamline your operations, and drive measurable business outcomes. Contact us today to schedule a personalized demo and discover how our pre-built, scalable solutions can transform your decision-making process!